

## CAIRNGORMS NATIONAL PARK AUTHORITY FINANCE COMMITTEE

---

### FOR DECISION

**Title: CNPA CAPITAL FUNDING: AVIEMORE  
COUNTRYSIDE PARK**

**Prepared by: Bob Grant, Recreation and Access Manager  
David Cameron, Director of Corporate Services**

### **Purpose of Paper**

1. This paper presents a request to the Finance Committee to finalise proposed funding to Aviemore and Cambusmore Enhancement Company (ACE) for capital works in 2013/14 proposed to be financed through “shovel ready” capital allocations made available by Scottish Government.

### **Recommendations**

2. The Committee is recommended to:
  - a) Consider the proposed capital funding to ACE for path and other works in 2013/14 related to the development of Aviemore Countryside Park;
  - b) Agree to funding from the CNPA of £80,000 for 2013/14.

### **Background**

3. At their meeting on 12 April 2013 the CNPA Board noted the elements of the shovel ready capital funding made available by Scottish Government to CNPA for 2013/14. This paper set out that of the £1.28 million allocation, some £0.680 million was identified for a package of works progressing Core Path Plan, Access Infrastructure and Speyside Way Improvements.
4. This paper and the accompanying Expenditure Proposal sets out the proposed maximum allocation to ACE for delivery of elements of this package of works over the course of the year.

### **Aviemore and Cambusmore Enhancement Company Offer 2013/14**

5. The Expenditure Proposal set out in Annex 1 to this paper sets out the detail of the proposed funding offer of £80,000 to ACE in 2013/14 to support delivery of path and bridge improvements and associated fencing, contributing toward development of the Aviemore Countryside Park. All of these works are to be funded through the

shovel ready allocations made available from Scottish Government for deployment in the year.

- 6. Members of the Finance Committee are asked to confirm grant funding to ACE for 2013/14 as outlined above and in the attached expenditure proposal.**

**Bob Grant**  
**David Cameron**  
**5 August 2013**

[bobgrant@cairngorms.co.uk](mailto:bobgrant@cairngorms.co.uk)  
[davidcameron@cairngorms.co.uk](mailto:davidcameron@cairngorms.co.uk)